

Ministry of Peace

Lowlands Livelihood Resilience Project (LLRP)



Program Overview

Presented at DREAM Pre-Conference
November 26 2020

I. Background Information

- ❑ Project: *lowlands* Livelihood Resilience Project (LLRP)
- ❑ Duration: *Six years (2019-2025)*
- ❑ Pre-Appraisal: November, 2018
- ❑ Appraisal : January, 2019
- ❑ Negotiation: February, 2019
- ❑ Signing of Contract Agreement, June 3, 2019
- ❑ Effectiveness: November 21, 2019
- ❑ Project Region
 - ❑ Somali
 - ❑ Afar
 - ❑ Oromia
 - ❑ SNNPR
 - ❑ Gambela
 - ❑ Benshangul Gumuz
- ❑ Primary Implementing Agency: Ministry of Peace

II. Source of Finance in Million USD

Source of fund	Amount	Remark
IDA	350	
IFAD	90	
Community	11	5% in cash & 10 % in kind
Total	451	

III. Expected Project Beneficiaries

□ **2.5 million people in total:**

- 50% women
- 20 % Youth

IV. Development objectives

- ❑ The Project Development Objective (PDO) is:
 - ❑ To Improve Livelihood Resilience of Pastoral and Agro-Pastoral Communities in Ethiopia

Cont...

- ❑ The project will build resilience through:
 - ❑ **Absorptive capacity**, through rangeland and natural resource management interventions, strategic investments (SIs), and improved basic social service delivery, which will help communities and PAP systems to absorb drought shocks and reduce asset losses;
 - ❑ **Adaptive capacity**, through livelihood improvement and by helping beneficiaries adopt climate-smart agriculture and investing in research systems that will contribute toward better adapting to changing climate; and
 - ❑ **Transformative capacity**, through market links, small-scale irrigation, and livelihood diversification, that provide a basis for more fundamental socioeconomic changes and help beneficiaries reduce their dependence on rain-fed agricultural system.

Cont...

- ❑ The project attempts to address four major bottlenecks
 - ❑ Low productivity and limited market linkages;
 - ❑ High vulnerability of prevailing livelihoods;
 - ❑ Limited livelihood diversification opportunities; and
 - ❑ Limited social and economic service delivery

V. Planning Approach

- The project uses rangeland as an entry point for planning:
 - Funding is not pre-allocated per administrative units
 - It is rather allocated based on needs and priorities through the rangeland planning processes
 - The rangeland (a geographic area covering 2-6 woredas) forms the basis for planning and prioritizing project activities
 - Community consultation is the basis for the planning process

VI. Coverage of project woredas

Region	No. of Pastoral/Agro pastoral woredas	No. of selected woredas	No. of Kebeles	No. of Rangeland Cluster Unit
Somali	93	36	558	8
Afar	34	20	250	5
Oromia	45	18	307	6
SNNPR	12	9	235	3
B/Gumuz	20	9	207	3
Gambela	13	8	174	3
Total	217	100	1,731	28

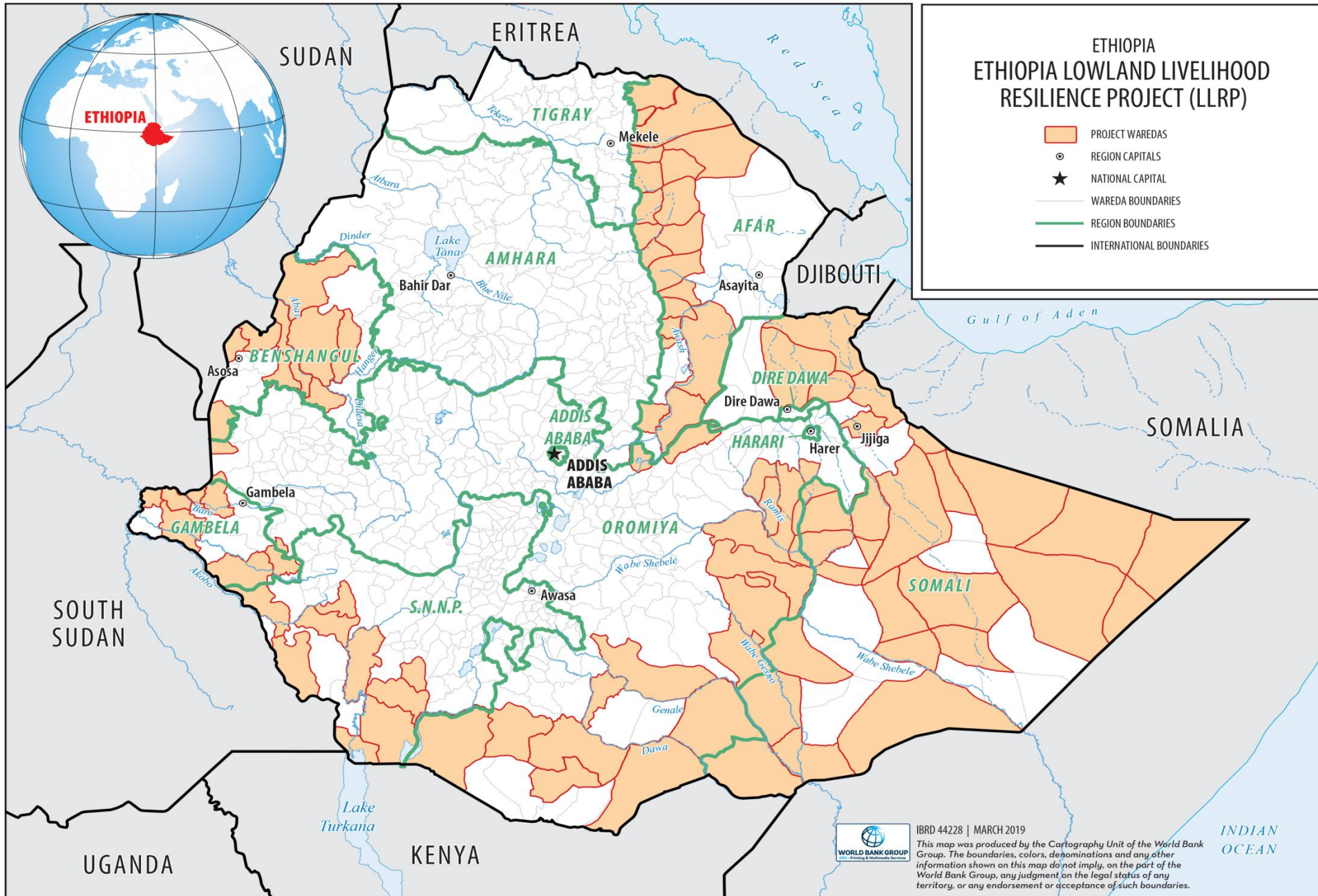
VII. LLRP selected project woredas

Region	# project rangelands (clusters)	Clusters	# project Woredas	Woredas
Somali	8	C-1	4	Gablalu, Hadhagala, Dambal and Harawo
		C-2	5	Goljano, Degahmadaw, Bilcilbur, Shabelley and Mulla.
		C-3	5	Dig, Daroor, Danood, Galhamur and Marsin.
		C-4	4	El- Ogaden, Danaan, Elele and Adadle.
		C-5	4	Filtu, Deka-Suftu, Mubarak and Guradamole
		C-6	5	Yohob, Ayun, Duhun, Garbo and Hararey.
		C-7	5	Qoohle, Jarati, God-God, Barey and Dolobey.
		C-8	4	Salahad, Qubi, Mayamuluqo and Lagahida.
Afar	5	C-1	5	Dalol, Berhale, Erebti, Afdera, Bidu
		C-2	3	Magale, Teru, Yalo
		C-3	4	Dubti, Awura, Kori, Elidar
		C-4	4	Telalak, Ad-dar, Samurobi, Hadale-ela
		C-5	4	Amibara, Galalo, Argoba, Dulesa

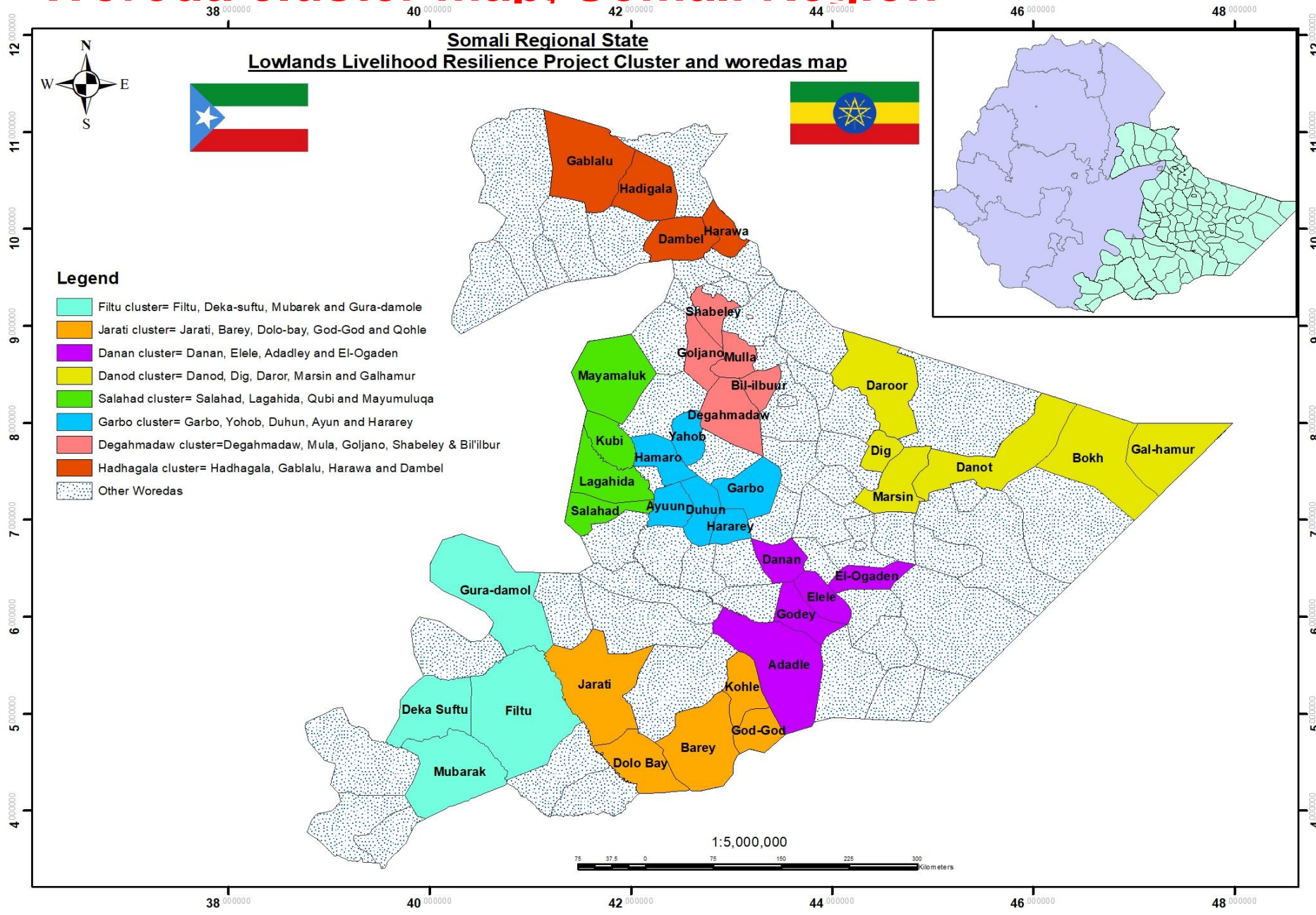
Cont.....

Region	# project rangelands (clusters)	Clusters	# project Woredas	Woredas
Oromia	6	C-1	3	Areo, Dhas, Wachile
		C-2	3	Gomelle, Eloya, SuroBerguda
		C-3	3	GumeEldelo, Gurdola, Mede-Wolabu
		C-4	3	Dawe Serer, Raytu, Sewena
		C-5	3	Midhagatolla, Qumbi, Golo-Oda
		C-6	3	GumbiBordede, Meisso, Fentale
SNNPR	3	C-1	3	Dasenech, Ngangatom, Hamer
		C-2	3	Benatsemay, Malle, Salamgo
		C-3	3	MeinitGoldiya, MeinitShasha, Surma
Benishangul-Gumuz	3	C-1	3	Guba, Bulen, Wonbera
		C-2	3	Kumruk, Sherkolle, Mao-Komo
		C-3	3	Oda Bildigidu, Sedal, AgaloMetti
Gambela	3	C-1	3	Mekuay, Wantuwa, Jor
		C-2	3	Jikawo, Lare, Etang
		C-3	2	Mengish, Dimma
Total	28		100	
Average	4.6		3.5	

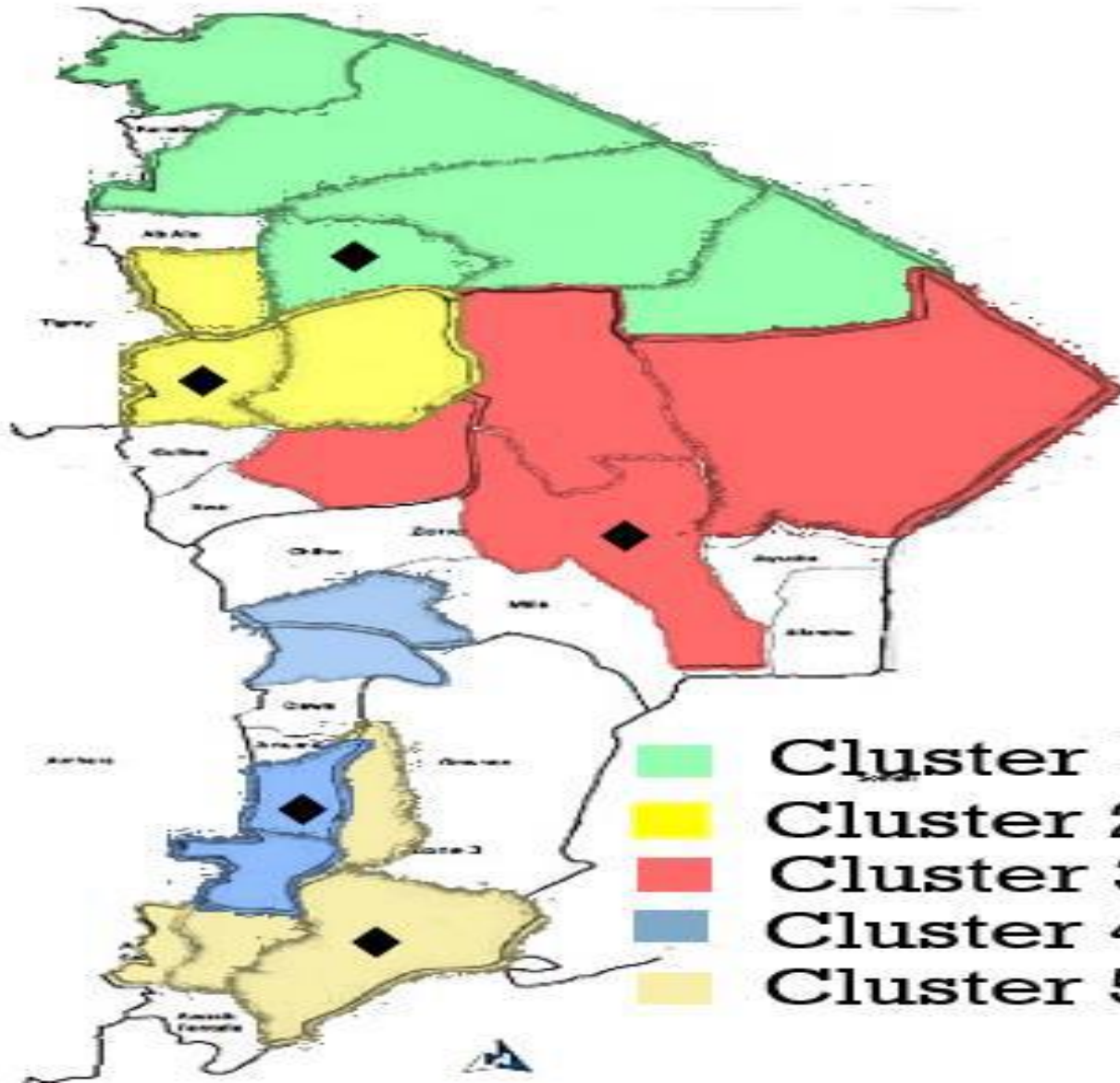
LLRP Geographical locations (National)



Woreda cluster map, Somali Region

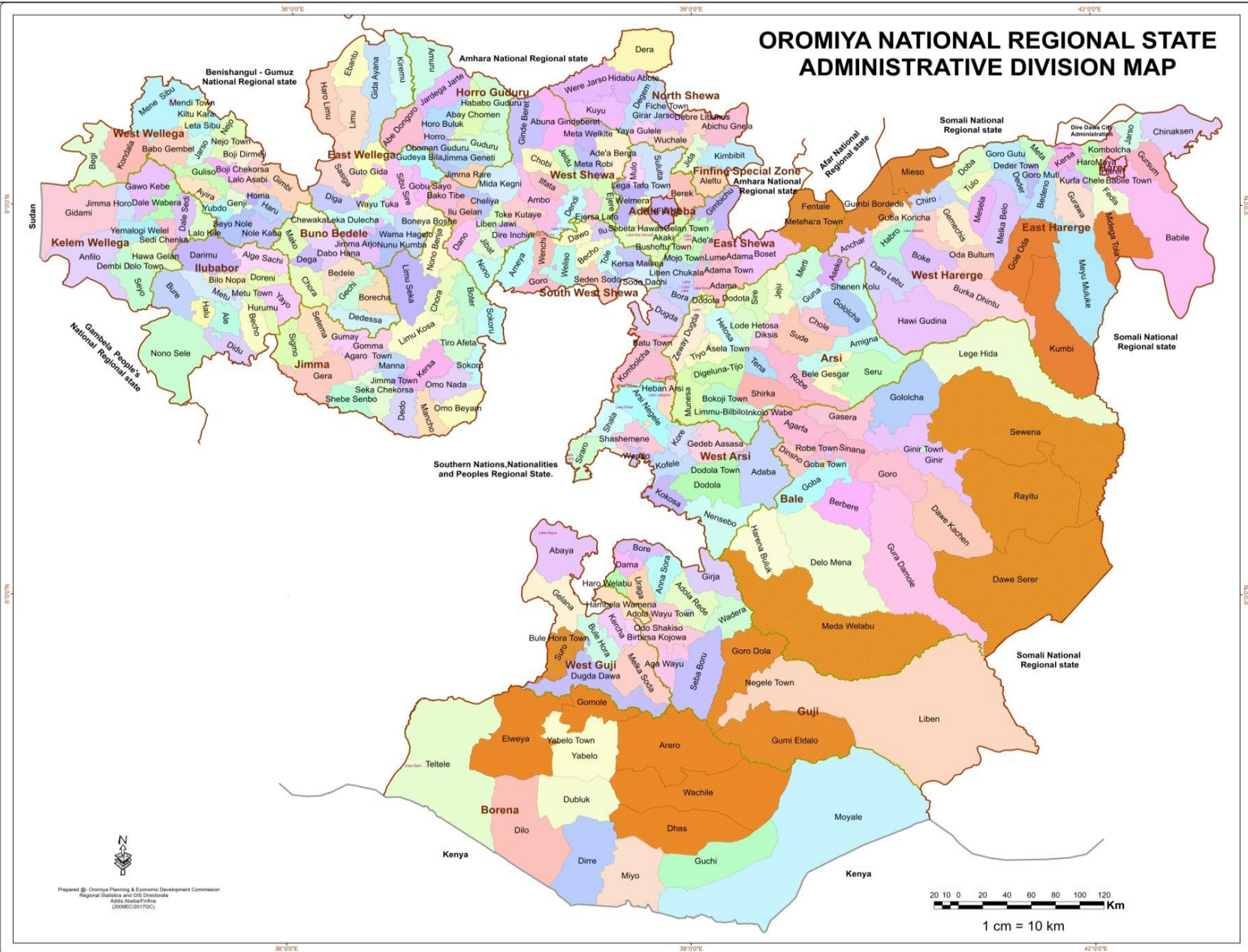


Woreda cluster map, Afar Region



- | | | |
|---|-----------|--------------|
|  | Cluster 1 | ◆ (Erebtu) |
|  | Cluster 2 | ◆ (Yalo) |
|  | Cluster 3 | ◆ (Dubtu) |
|  | Cluster 4 | ◆ (Hade lea) |
|  | Cluster 5 | ◆ (Amibara) |

Woreda cluster map, Oromia Region



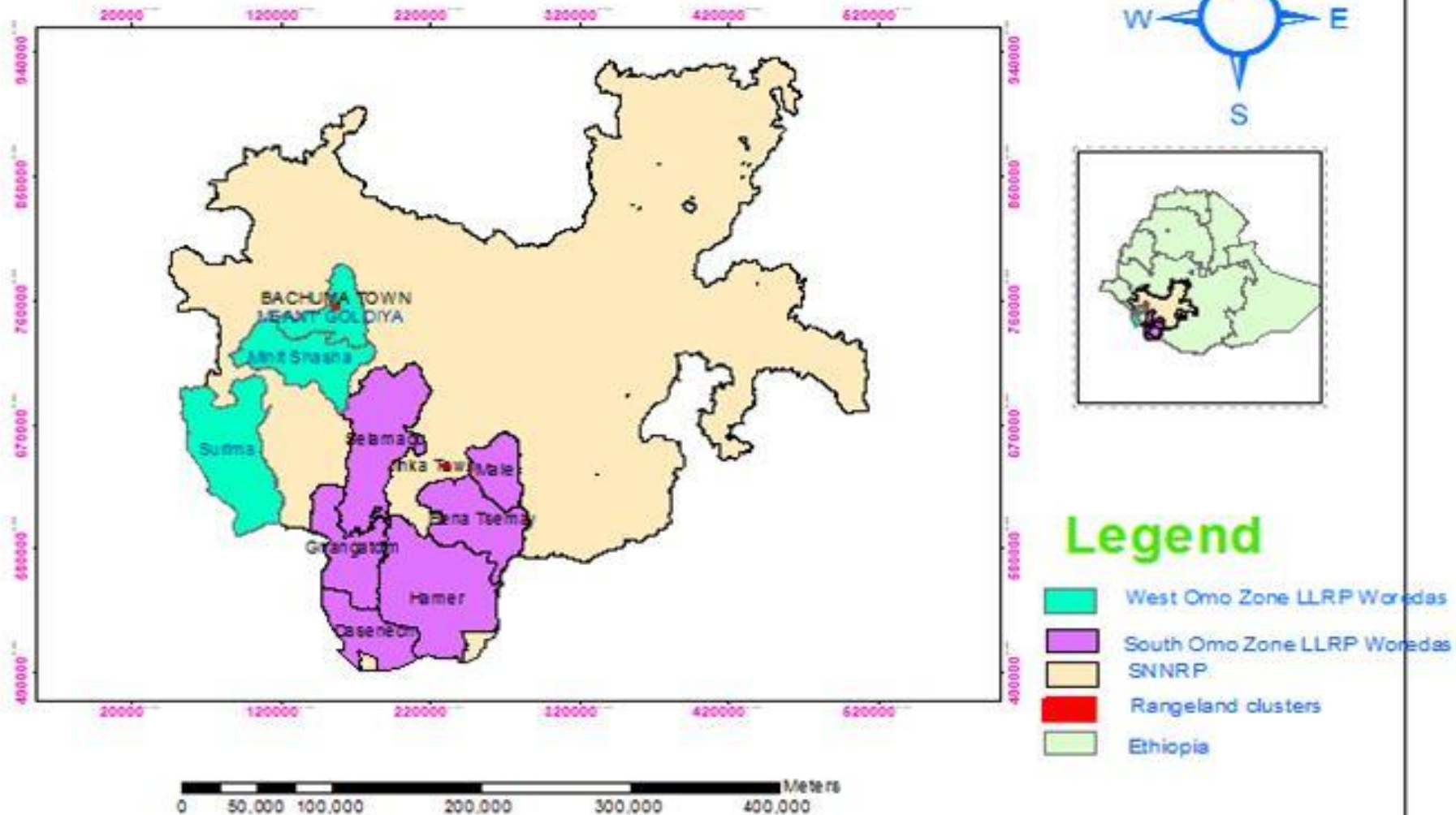
- Legend**
- Boundary**
- International
 - Region
 - Zone
 - Lakes
 - Selected Pastoralist Area

Prepared by: Oromiya Planning & Economic Development Commission
Regional Statistics and GIS Directorate
Addis Ababa, Ethiopia
(2006/02/17/02)

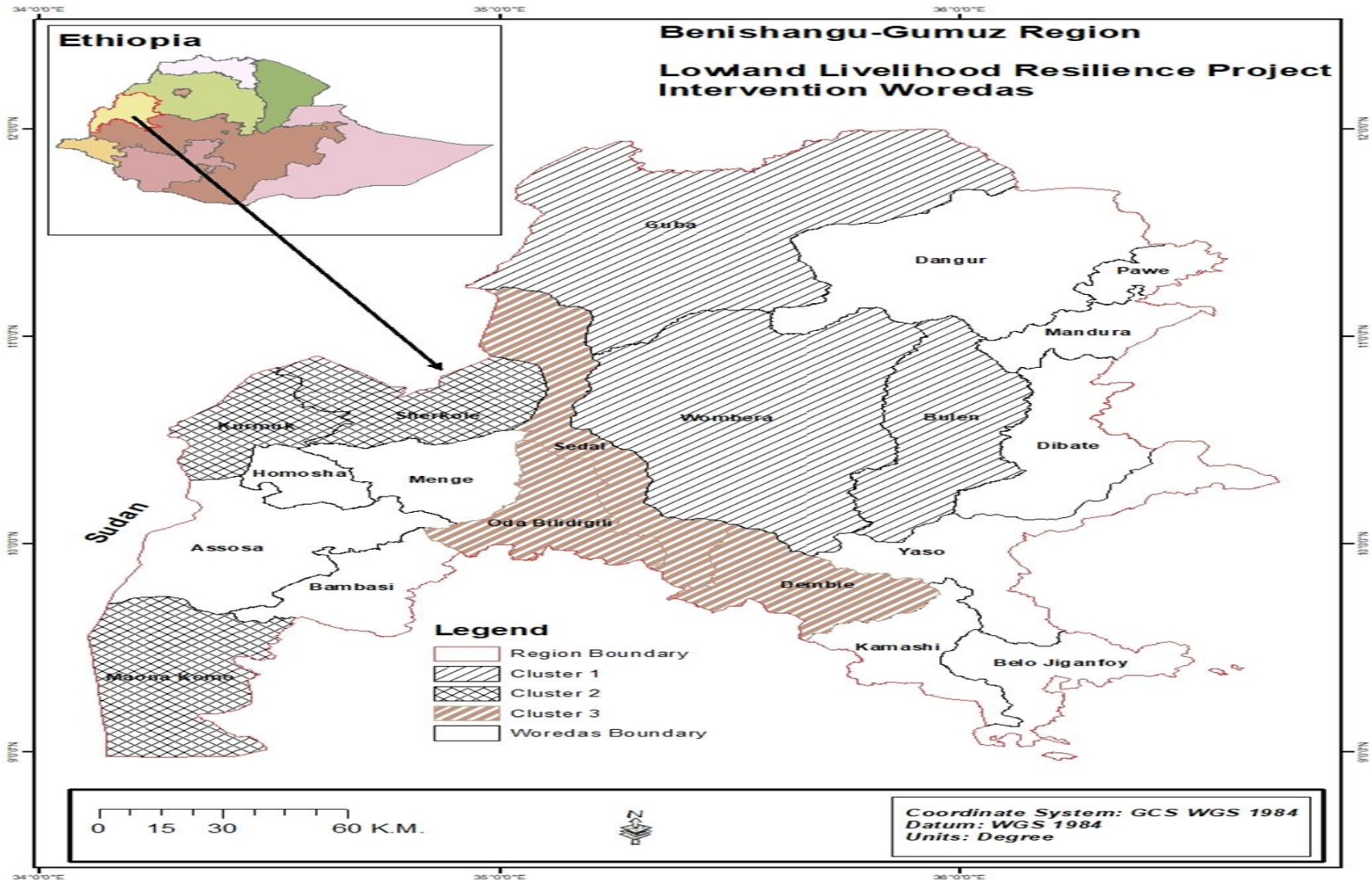
0 20 40 60 80 100 120 Km
1 cm = 10 km

Woreda cluster map. SNNPR

Map of LLRP Woredas of SNNRP



Woreda cluster map, Benishangul Gumuz



VIII. Components and Sub-components

A) Integrated Rangeland Development & Management

- Integrated Rangeland Management Planning
- Supporting Strategic Investments
- Conflict Management & Secure Access to Key Resources

B) Livelihood Improvement & Diversification

- Enhance Pastoral & Agro- Pastoral Production Systems
- Promoting Livelihood Diversification and Market Access

C) Improving Basic Services & Capacity Building

- Provision of Basic Social Services & Infrastructure
- Institutional Capacity Building
- Knowledge Management, research & Policy Support

D) Project Management, Monitoring and Evaluation

IX. Budget allocation by components & sub components (million USD)

	Component/sub component	Allocated budget	%
A	Integrated Rangeland Development & Management		
	Integrated Rangeland Management Planning	16.80	
	Support Strategic Investments	202.60	
	Conflict management & secure access to key resources	4.00	
	Sub Total	223.40	49.54
B	Livelihoods Improvement & Diversification		
	Enhance Pastoral & Agro-Pastoral Production Systems	54.30	
	Promoting Livelihood Diversification & Market Access	55.47	
	Sub Total	109.77	24.34

Cont...

	Component/sub component	Allocated budget	%
C	Improving Basic Services & Capacity Building		
	Provision of Basic Social Services & Infrastructure	53.20	
	Institutional Capacity Building	6.06	
	Knowledge Management, Research & Policy Support	16.47	
	Sub Total	75.73	16.79
D	Project Management and M&E		
	Project Management		
	Monitoring & Evaluation		
	Sub Total	42.10	9.33
	GRAND TOTAL	451	100

X. Major activities by component/sub component

□ 1.1. Integrated Rangeland Management Planning Sub Component

- Conducting regional assessments of rangelands and associated PAP communities, institutions, and governance structures;
- Developing an inventory of existing investment and strategic plans;
- Building stakeholders' capacity to plan and implement RMIPs;
- Developing participatory RMIPs;
- Setting up a rangeland monitoring system

Cont...

- The RMIPs will identify five areas which may require investments:
 - Natural resource and pasture development;
 - Water resource development;
 - Small-scale irrigation scheme development;
 - Market infrastructure development;
 - Development of other economic infrastructure

Cont...

□ 1.2. Support Strategic Investment/sub projects

□ Guided by RMIPs the sub component will finance two types of sub projects:

A. Rangeland management & pasture development

- Pasture development
- Water Resource development
- Soil and water conservation

** Will be implemented through participatory community approach

B. Public Economic Infrastructure

- Water provision along livestock routes in a wider range areas;
- Establishment or upgrading of small scale irrigation schemes;

Cont...

- Secondary and primary livestock market;
- Bridges and Tertiary roads;
- Rehabilitation and equipping of veterinary facilities;
- etc

Cont...

- 1.3. Conflict management & secure access to key resources
 - Providing support for conducting **area-specific conflict analyses** and **conflict mapping** to inform planning for RMIPs and other investments under components 1, 2 and 3;
 - Supporting identification, recognition, and **capacity building of customary institutions** and **traditional conflict resolution practices** as the basis for supporting innovative and durable conflict resolution initiatives;
 - Supporting conflict resolution, social cohesion, and **peace-building platforms** (inter-community, inter-woreda, inter-regional, and cross-border platforms, as appropriate), and it will establish or strengthen linkages with existing platforms and initiatives, such as the Conflict Early Warning and Response Mechanism and other similar initiatives;

Cont...

- Supporting identification and understanding **critical challenges constraining pastoralists' access to key natural resources**; initiate studies (through Component 3), and facilitate **policy dialogues** between communities, local and federal governments, civil society organizations (CSOs), and other relevant stakeholders with an objective of ensuring secure access to key resources by pastoralists;
- Providing **capacity building support** including **local and cross-border visits** for relevant staff of the MoP, other institutions and sector ministries, relevant CSOs, and other implementing agencies for the project to share experiences with traditional and modern conflict management approaches.

Cont...

2.1. Enhancing Pastoral and Agro-Pastoral Production Systems

- ❑ Aims at improving the productivity of PAP production systems through the following three activities:
 - Strengthen the service delivery capacities of woreda level extension systems (FTCs, PTCs)
 - Strengthen the outreach of the extension system through PAP Field schools
 - Support research through PAP Research and Extension Groups, managed by universities and research centers

Cont...

2.2. Promoting Livelihood Diversification and Market Access

- Selected technical and vocational education and training (TVET) centers and other relevant institutions to develop and deliver customized technical vocational training and entrepreneurship training to individuals and groups in rural areas to improve their skill base;
- Support the development of business plan preparation
- Development of common interest groups (CIGs) and financing of their business plans through matching grants as deemed appropriate by the local authorities
- Support SACCOs and Unions
- Market linkage and commercialization

Cont...

3.1. Provision of basic social services and infrastructure

- Support for the construction of basic social services:
 - Community level sub projects (USD 75,000.00);
 - Cross-kebele level sub projects (USD 180,000.00);Community cash (5%) and in kind (10%) contribution
- Follows Community Driven Development (CDD) approach implemented under PCDP

Cont...

3.2. Institutional capacity building

- Designed to improve the capacity of public institutions to deliver services
- More focus on woreda and kebele/community level institutions
- Supporting/strengthening oversight activities
- Helps in speeding up project performance

Cont...

3.3. Knowledge Management, Research, and Policy Support

- Support policy implementation gap studies
- Support identification, documentation & dissemination of best practice
- Support research and capacity building in thematic priority areas of PAP systems
- Identify the indigenous knowledge and customary institutions that are expected to play pivotal roles in strengthening various development activities among PAP communities

XI. Implementation Arrangements

- ❑ The project supports **multi-sectoral activities**:
 - ❑ **Federal Level Steering Committee** will be established for approving AWP&B and overseeing of the project;
 - ❑ **The Ministry of Peace(MoP)** has an overall responsibility for the implementation and coordination of the project at higher level
 - ❑ **The Federal Project Coordination Unit (FPCU)** is tasked for the overall coordination of project activities and fiduciary management at federal level;
 - ❑ At region level, **President office, Pastoral Dev't Bureaus/ Commissions** and at *woreda* level **Pastoral Dev't Offices** oversee project implementation and coordination at the regional and *woreda* levels, respectively
 - ❑ **Regional Steering Committees** provide overall guidance to ensure the proper implementation of the LLRP at region level

Cont...

- ❑ There will be a Technical Working Groups (TWGs) that provides technical support for the project at regional level;
- ❑ The Regional Project Coordination Units (RPCU) are tasked for the overall coordination of project activities and fiduciary management at region level;
- ❑ RPCUs will have Rangeland Cluster Support Team (RCST) stationed at sites central to project woredas to provide close support to woredas and communities (covering 3-6 woredas each)
- ❑ The Woreda Cabinet (WC) oversee and provide directions, and support the proper implementation of the project at woreda level
- ❑ In order to facilitate and coordinate the implementation of project activities at woreda level, Woreda Project Coordinator, Procurement officer and Woreda Accountant will be recruited at woreda level

Cont...

- Community level Institutions that will be established, trained and implement the project at ground level:
 - Rangeland Management Committees (RMCs)
 - Kebele Development Committee (KDC)
 - Community Project Management Committee (CPMC)
 - Community Procurement Committee (CPC)
 - Community Oversight Committee

Other implementing institutions

□ At Federal level

- Relevant line Ministers
- Ministry of Agriculture (MoA)
- Federal Cooperative Agency (FCA)
- Ethiopian Institute for Agricultural Research (EIAR)

□ At regional level

- Bureau of Finance & Economic Development
- Regional Line Bureaus (Agriculture/Natural Resource, Education, Health Water, Rural Road, Environment & others)
- Regional Cooperative Offices
- Regional Agricultural Research Institutes

Project Implementation Arrangements

	Oversight Structures	Project Implementation & Coordination		Implementing Agencies
Federal	Federal Steering Committee	Ministry of Peace	F-PCU	Line Ministries
Regional	Regional Steering Committee	Pastoral Bureaus	PCU Regional Bureaus (5)	Federal Cooperative Agency
	Technical Working Group	BoFED		Research, University
Range Cluster		Rangeland Cluster Support Teams (21)		Service Providers
Rangeland Unit	Rangeland Management Committees			Sector Bureaus
Woreda	Woreda Cabinet		Woreda coordinators, procurement & Finance Officers (100 for each)	Cooperatives Promotion Bureau
	Woreda Technical Committee	WoPD		Research, Universities
Kebele		WoFED		Service Providers
		Kebele Development Committees		
INV level	Service Oversight Committees	Community Management Committees		
		Community Procurement Committee		
				Sector Offices
				Service Providers
				MFIs / SACCO Unions
				NGOs
				Water Users Associations
				Parent Teacher Associations
				PAP-SACCOs
				Common Interest Groups (CIGs)
				PAP Field Schools; REGs
				Service Providers

XII. Project Development Objective Indicators

Indicator Name	DLI	Baseline	End Target
To improve Livelihood Resilience of Pastoral And Agro –Pastoral Communities in Ethiopia			
Land area under sustainable landscape management practices (Hectare (Ha))		0	700,000
Increase in yield of targeted commodities (Livestock and Crop) (Percentage)		0	25
People with improved access to economic and social services (of which 50% female and 20% Youth) (Number)		0	1,250,000
Farmers reached with agricultural assets or services (Number)		0	1,500,000
Farmers reached with agricultural assets or services-Female (Number)		0	600,000.00

XIII. Intermediate Results

Indicator Name	DLI	Baseline	End Target
Integrated Rangeland Development and Management			
Project beneficiaries with improves access to key natural Resources (of which 50% female and 20% youth) (Percentage)		0	50
Rangeland Management and investment plans (RMIPs) under Implementation (Number)		0	70
Project area with increased NDVI/Biomass index corrected for Weather variability (Percentage)		0	30
Number of strategic economic infrastructure investments Operational (Number)		0	300
Livelihoods improvement and Diversification			
Beneficiaries participating in additional or alternative diversified Income generating livelihoods activities (of which 50% female And 20% youth) (Number)		0	200,000
RUSACCOs and unions supported by the project (Number)		0	520
Project beneficiaries with access to rural financial services (of Which 60% female and 20% youth) (Number)		0	50,000
Farmers adopting improved agricultural technology (Number)		0	100,000
Farmers adopting improved agricultural technology-Female (Number)		0	30,000
Farmers adopting improved agricultural technology- male (Number)		0	70,000
Increased volume of marketed commodities, in targeted value chains by project beneficiaries (Percentage)		0	25
Productive alliances established between the producers and the private sector (Number)		0	30

Intermediate Cont...

Improving Basic Social Service & Capacity Building	DLI	Baseline	End Target
Community sub-projects operational (Percentage)		0	90
Knowledge products with policy implications for pastoral and Agro-Pastoral systems completed (Number)		0	30
Targeted clients satisfied with livestock, veterinary and agricultural extension services (Percentage)		0	80
Project Management, Monitoring and Evaluation			
Project direct beneficiaries for which 50% female and 20% youth) (Number)		0	2,500,000

Thank You